

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| 1 Gasto Corriente | \$37,562,163.02 | \$215,377.47 | \$37,777,540.49 | \$16,187,163.49 | \$15,130,260.07 | \$21,590,377.00 |
| 2 Gasto de Capital | \$1,567,836.98 | \$176,873.87 | \$1,744,710.85 | \$523,534.34 | \$507,297.11 | \$1,221,176.51 |
| 3 Amortización de la deuda y disminución de pasivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4 Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5 Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$39,130,000.00 | \$392,251.34 | \$39,522,251.34 | \$16,710,697.83 | \$15,637,557.18 | \$22,811,553.51 |



LIC. LORENA SOLIS GONZALEZ

DIRECTORA GENERAL




LIC. ABRAHAM CUEVAS MONTEMAYOR

OFICIAL MAYOR

