



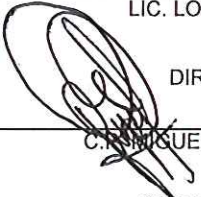
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$37,562,163.02	\$392,595.43	\$37,954,758.45	\$24,083,496.22	\$23,338,553.21	\$13,871,262.23
2 Gasto de Capital	\$1,567,836.98	\$229,655.91	\$1,797,492.89	\$782,923.71	\$751,951.71	\$1,014,569.18
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$39,130,000.00	\$622,251.34	\$39,752,251.34	\$24,866,419.93	\$24,090,504.92	\$14,885,831.41



LIC. LORENA SOLIS GONZALEZ
DIRECCIÓN GENERAL
DIRECTORA GENERAL



LIC. JAIME TORRES VIVEROS
OFICIAL MAYOR



C. MIGUEL ANGEL RENDON SALAZAR
COORDINADOR FINANCIERO