

| Concepto                                                         | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|------------------------------------------------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                                                                  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Programas</b>                                                 |                        |                                      |                        |                        |                        |                               |
| <b>Subsidios: Sector Social y Privado o Entidades Fed</b>        |                        |                                      |                        |                        |                        |                               |
| Sujetos a Reglas de Operación                                    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Otros Subsidios                                                  | \$39,130,000.00        | \$622,251.34                         | \$39,752,251.34        | \$24,866,419.93        | \$24,090,504.92        | \$14,885,831.41               |
| <b>Subsidios: Sector Social y Privado o Entidades Federativa</b> | <b>\$39,130,000.00</b> | <b>\$622,251.34</b>                  | <b>\$39,752,251.34</b> | <b>\$24,866,419.93</b> | <b>\$24,090,504.92</b> | <b>\$14,885,831.41</b>        |
| <b>Desempeño de las Funciones</b>                                |                        |                                      |                        |                        |                        |                               |
| Prestación de Servicios Públicos                                 | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Provisión de Bienes Públicos                                     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Planeación, seguimiento y evaluación de políticas públicas       | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Promoción y fomento                                              | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Regulación y supervisión                                         | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno F          | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Específicos                                                      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Proyectos de Inversión                                           | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Desempeño de las Funciones</b>                                | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                 |
| <b>Administrativos y de Apoyo</b>                                |                        |                                      |                        |                        |                        |                               |
| Apoyo al proceso presupuestario y para mejorar la eficiencia     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Apoyo a la función pública y al mejoramiento de la gestión       | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Operaciones ajenas                                               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Administrativos y de Apoyo</b>                                | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                 |
| <b>Compromisos</b>                                               |                        |                                      |                        |                        |                        |                               |
| Obligaciones de cumplimiento de resolución jurisdiccional        | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Desastres Naturales                                              | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Compromisos</b>                                               | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                 |
| <b>Obligaciones</b>                                              |                        |                                      |                        |                        |                        |                               |
| Pensiones y jubilaciones                                         | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a la seguridad social                               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a fondos de estabilización                          | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a fondos de inversión y reestructura de pensión     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Obligaciones</b>                                              | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                 |
| <b>Programas de Gasto Federalizado</b>                           |                        |                                      |                        |                        |                        |                               |
| Gasto Federalizado                                               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |



DIF  
BENITO JUÁREZ  
2019 - 2021  
OFICIAL MAYOR



DIF  
BENITO JUÁREZ  
2019 - 2021  
DIRECCIÓN GENERAL

| Concepto                                                         | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|------------------------------------------------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                                                                  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Programas</b>                                                 |                        |                                      |                        |                        |                        |                               |
| Programas de Gasto Federalizado                                  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Participaciones a entidades federativas y municipios</b>      |                        |                                      |                        |                        |                        |                               |
| Participaciones a entidades federativas y municipios             | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Participaciones a entidades federativas y municipios             | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Costo financiero, deuda o apoyos a deudores y ahorradores</b> |                        |                                      |                        |                        |                        |                               |
| Costo financiero, deuda o apoyos a deudores y ahorradores        | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Costo financiero, deuda o apoyos a deudores y ahorradores        | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Adeudos de ejercicios fiscales anteriores</b>                 |                        |                                      |                        |                        |                        |                               |
| Adeudos de ejercicios fiscales anteriores                        | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Adeudos de ejercicios fiscales anteriores                        | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Total del Gasto</b>                                           | <b>\$39,130,000.00</b> | <b>\$622,251.34</b>                  | <b>\$39,752,251.34</b> | <b>\$24,866,419.93</b> | <b>\$24,090,504.92</b> | <b>\$14,885,831.41</b>        |

  
 LIC. LORENA SOLÍS GONZÁLEZ  
 DIRECTORA GENERAL  
 DIRECCIÓN GENERAL

  
 LIC. JAIME TORRES VIVEROS  
 OFICIAL MAYOR

C.P. MIGUEL ÁNGEL RENDÓN SALAZAR  
 COORDINADOR DE RECURSOS FINANCIEROS