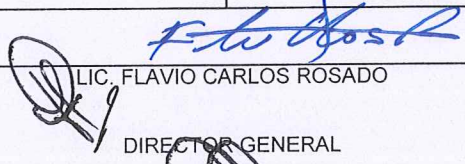
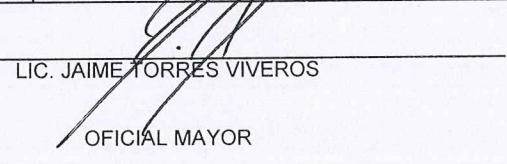


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$47,324,534.69	\$29,884.57	\$47,354,419.26	\$1,858,370.01	\$1,575,601.70	\$45,496,049.25
Gasto de Capital	\$370,569.00	-\$1,500.00	\$369,069.00	\$16,300.00	\$16,300.00	\$352,769.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$47,695,103.69</b>	<b>\$28,384.57</b>	<b>\$47,723,488.26</b>	<b>\$1,874,670.01</b>	<b>\$1,591,901.70</b>	<b>\$45,848,818.25</b>

  
LIC. FLAVIO CARLOS ROSADO  
DIRECTOR GENERAL

  
LIC. JAIME TORRES VIVEROS  
OFICIAL MAYOR

C.P. MIGUEL ANGEL RENDON SALAZAR  
ENCARGADO DE DESPACHO DE LA COOR. DE RECURSOS FINANCIEROS

