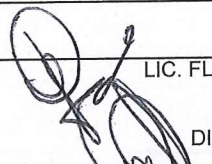



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$47,324,534.69	\$102,775.00	\$47,427,309.69	\$4,206,684.17	\$3,874,322.33	\$43,220,625.52
Gasto de Capital	\$370,569.00	\$6,562.00	\$377,131.00	\$24,362.00	\$24,362.00	\$352,769.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$47,695,103.69</b>	<b>\$109,337.00</b>	<b>\$47,804,440.69</b>	<b>\$4,231,046.17</b>	<b>\$3,898,684.33</b>	<b>\$43,573,394.52</b>

  
 LIC. FLAVIO CARLOS ROSADO  
 DIRECTOR GENERAL  
 C.P. MIGUEL ANGEL RENDON SALAZAR  
 COORDINADOR DE RECURSOS FINANCIEROS

  
**OFICIALÍA  
MAYOR**

  
 LIC. JAIME TORRES VIVEROS  
 OFICIAL MAYOR