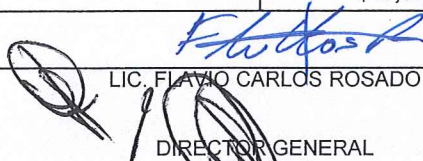
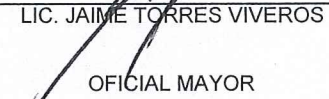


| Concepto  | Egresos                |                                 |                        |                       |                       |                        |
|---|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|   | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                | Subejercicio           |
|   | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     | 6 = ( 3 - 4 )          |
| Gasto Corriente                                   | \$47,334,054.69        | \$370,675.92                    | \$47,704,730.61        | \$7,220,912.08        | \$6,577,245.59        | \$40,483,818.53        |
| Gasto de Capital                                  | \$361,049.00           | \$14,064.00                     | \$375,113.00           | \$37,937.00           | \$37,937.00           | \$337,176.00           |
| Amortización de la deuda y disminución de pasivos | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Pensiones y Jubilaciones                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Participaciones                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>Total del Gasto</b>                            | <b>\$47,695,103.69</b> | <b>\$384,739.92</b>             | <b>\$48,079,843.61</b> | <b>\$7,258,849.08</b> | <b>\$6,615,182.59</b> | <b>\$40,820,994.53</b> |

  
LIC. FLAVIO CARLOS ROSADO  
DIRECTOR GENERAL

  
C.P. MIGUEL ÁNGEL RENDÓN SALAZAR  
COORDINADOR DE RECURSOS FINANCIEROS



  
LIC. JAIME TORRES VIVEROS  
OFICIAL MAYOR