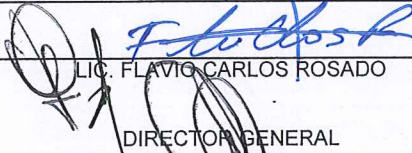
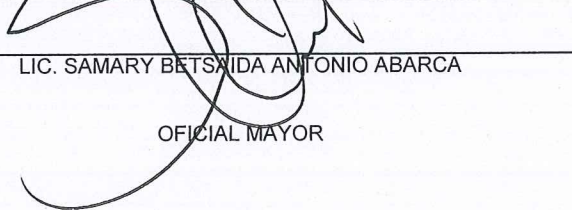


| Concepto  | Egresos                |                                 |                        |                        |                       |                        |
|---|------------------------|---------------------------------|------------------------|------------------------|-----------------------|------------------------|
|   | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                | Subejercicio           |
|   | 1                      | 2                               | 3=(1+2)                | 4                      | 5                     | 6 = ( 3 - 4 )          |
| Gasto Corriente                                   | \$47,334,054.69        | \$344,109.32                    | \$47,678,164.01        | \$10,059,729.11        | \$9,529,156.91        | \$37,618,434.90        |
| Gasto de Capital                                  | \$361,049.00           | \$14,064.00                     | \$375,113.00           | \$45,303.00            | \$45,303.00           | \$329,810.00           |
| Amortización de la deuda y disminución de pasivos | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                 |
| Pensiones y Jubilaciones                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                 |
| Participaciones                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                 |
| <b>Total del Gasto</b>                            | <b>\$47,695,103.69</b> | <b>\$358,173.32</b>             | <b>\$48,053,277.01</b> | <b>\$10,105,032.11</b> | <b>\$9,574,459.91</b> | <b>\$37,948,244.90</b> |

  
LIC. FLAVIO CARLOS ROSADO  
DIRECTOR GENERAL

C.P. MIGUEL ANGEL RENDON SALAZAR  
COORDINADOR DE RECURSOS FINANCIEROS



  
LIC. SAMARY BETSAIDA ANTONIO ABARCA  
OFICIAL MAYOR