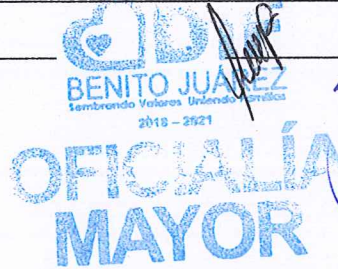


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$47,334,054.69	\$313,275.77	\$47,647,330.46	\$12,687,467.96	\$12,148,569.05	\$34,959,862.50
Gasto de Capital	\$361,049.00	\$21,511.00	\$382,560.00	\$61,659.00	\$61,659.00	\$320,901.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$47,695,103.69</b>	<b>\$334,786.77</b>	<b>\$48,029,890.46</b>	<b>\$12,749,126.96</b>	<b>\$12,210,228.05</b>	<b>\$35,280,763.50</b>

*F. Carlos R.*  
LIC. FLAVIO CARLOS ROSADO

DIRECTOR GENERAL



*S. Abarca*  
LIC. SAMARY BETSAIDA ANTONIO ABARCA

OFICIAL MAYOR