

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$47,334,054.69	\$558,279.19	\$47,892,333.88	\$15,448,762.07	\$14,727,605.39	\$32,443,571.81
Gasto de Capital	\$361,049.00	\$6,245.06	\$367,294.06	\$69,315.00	\$69,315.00	\$297,979.06
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$47,695,103.69</b>	<b>\$564,524.25</b>	<b>\$48,259,627.94</b>	<b>\$15,518,077.07</b>	<b>\$14,796,920.39</b>	<b>\$32,741,550.87</b>

LIC. FLAVIO CARLOS ROSADO

DIRECTOR GENERAL

LIC. SAMARY BETSAIDA ANTONIO ABARCA

OFICIAL MAYOR

