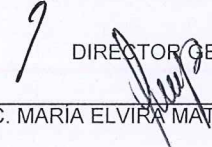


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$47,334,054.69	-\$7,426,825.71	\$39,907,228.98	\$20,300,814.40	\$19,447,060.22	\$19,606,414.58
Gasto de Capital	\$361,049.00	-\$240,782.55	\$120,266.45	\$94,266.02	\$94,266.02	\$26,000.43
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$47,695,103.69	-\$7,667,608.26	\$40,027,495.43	\$20,395,080.42	\$19,541,326.24	\$19,632,415.01


LIC. FLAVIO CARLOS ROSADO


DIRECTOR GENERAL

L.C. MARIA ELVIRA MATEOS PORRAGAS

ENCARGADA DE DESPACHO DE LA COORD. DE REC. FINAN.




LIC. JAIME TORRES VIVEROS

OFICIAL MAYOR

**OFICIALIA
MAYOR**