

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$47,334,054.69	\$1,087,342.80	\$48,421,397.49	\$32,457,241.76	\$32,021,380.92	\$15,964,155.73
Gasto de Capital	\$361,049.00	\$1,448,262.26	\$1,809,311.26	\$1,782,542.22	\$1,782,542.22	\$26,769.04
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$47,695,103.69	\$2,535,605.06	\$50,230,708.75	\$34,239,783.98	\$33,803,923.14	\$15,990,924.77

[Signature]
LIC. FLAVIO CARLOS ROSADO

DIRECTOR GENERAL

[Signature]
L.C. MARIA ELVIRA MATEOS PORRAGAS

COORDINADORA DE RECURSOS FINANCIEROS



[Signature]
LIC. JULIA ALEJANDRA BERTRAN HERNANDEZ

OFICIAL MAYOR