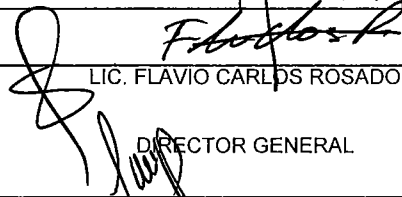
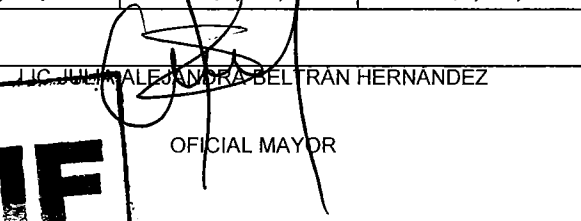


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$40,331,780.35	\$434,974.90	\$40,766,755.25	\$5,731,738.73	\$4,557,311.13	\$35,035,016.52
Gasto de Capital	\$325,980.00	-\$14,364.90	\$311,615.10	\$22,077.82	\$22,077.82	\$289,537.28
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$40,657,760.35	\$420,610.00	\$41,078,370.35	\$5,753,816.55	\$4,579,388.95	\$35,324,553.80


LIC. FLAVIO CARLOS ROSADO
DIRECTOR GENERAL


LIC. JULIA ALEJANDRA BELTRAN HERNANDEZ
OFICIAL MAYOR


L.C. MARIA ELVIRA MATEOS PORRAGAS
COORDINADORA DE RECURSOS FINANCIEROS

