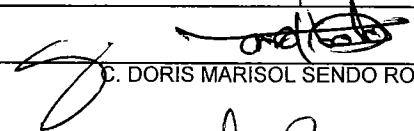
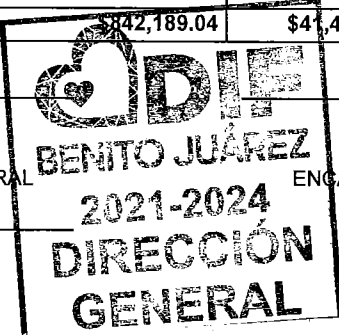
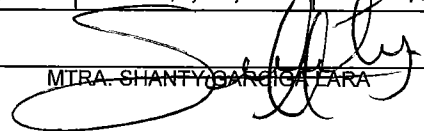
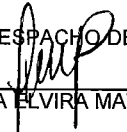


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$40,331,780.35	\$579,544.19	\$40,911,324.54	\$7,685,612.94	\$6,596,768.63	\$33,225,711.60
Gasto de Capital	\$325,980.00	\$262,644.85	\$588,624.85	\$22,077.82	\$22,077.82	\$566,547.03
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$40,657,760.35	\$842,189.04	\$41,499,949.39	\$7,707,690.76	\$6,618,846.45	\$33,792,258.63


C. DORIS MARISOL SENDO RODRIGUEZ
ENCARGADA DE DESPACHO DE LA DIRECCION GENERAL




MTRA. SHANTTY GARGUETA LARA
ENCARGADA DEL DESPACHO DE LA OFICIALIA MAYOR


L.C. MARIA ELVIRA MATEOS PORRAGAS
COORDINADORA DE RECURSOS FINANCIEROS