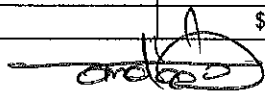
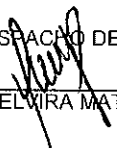
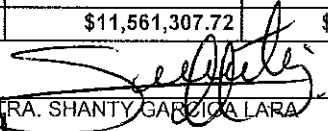


| Concepto | Egresos | | | | | |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| Gasto Corriente | \$40,331,780.35 | \$984,589.23 | \$41,316,369.58 | \$11,539,229.90 | \$10,177,766.69 | \$29,777,139.68 |
| Gasto de Capital | \$325,980.00 | \$262,144.85 | \$588,124.85 | \$22,077.82 | \$22,077.82 | \$566,047.03 |
| Amortización de la deuda y disminución de pasivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$40,657,760.35 | \$1,246,734.08 | \$41,904,494.43 | \$11,561,307.72 | \$10,199,844.51 | \$30,343,186.71 |


 C. DORIS MARISOL SENDO RODRÍGUEZ
 ENCARGADA DE DESPACHO DE LA DIRECCIÓN GENERAL

 L.C. MARÍA ELVIRA MATEOS PORRAGAS
 COORDINADORA DE RECURSOS FINANCIEROS


 MTRA. SHANTY GARZICA LARA
 ENCARGADA DE DESPACHO DE LA OFICIALÍA MAYOR

