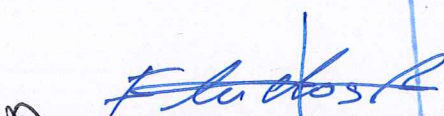
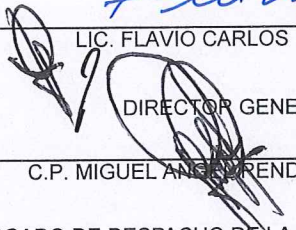

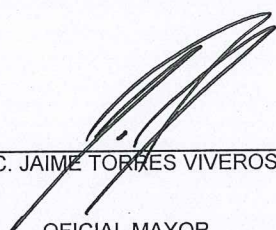


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$41,107,864.46	-\$10,754,234.63	\$30,353,629.83	\$27,774,736.07	\$27,539,311.08	\$2,578,893.76
Gasto de Capital	\$981,106.00	-\$823,170.89	\$157,935.11	\$152,275.11	\$152,275.11	\$5,660.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$42,088,970.46	-\$11,577,405.52	\$30,511,564.94	\$27,927,011.18	\$27,691,586.19	\$2,584,553.76


 LIC. FLAVIO CARLOS ROSADO
 DIRECTOR GENERAL


 C.P. MIGUEL ÁNGEL RENDÓN SALAZAR
 ENCARGADO DE DESPACHO DE LA COOR. DE RECURSOS FINANCIEROS




 LIC. JAIME TORRES VIVEROS
 OFICIAL MAYOR