



REPORTE DEL ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO (FEDERAL, ESTATAL O INGRESOS PROPIOS)
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE BENITO JUÁREZ

PERÍODO QUE SE INFORMA: DEL 1 DE ENERO AL 31 DE ENERO DE 2026(a)

Código Presupuestal (b)	Concepto (c)	Estimado (d)	Ampliaciones / (Reducciones) (e)	Modificado (f)	Devengado (g)	Recaudado (h)
Ingresos Propios						
73	Ingresos por Venta de Bienes y Prestaci'ón de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	\$3,910,254.09	-\$64,366.50	\$3,845,887.59	\$309,784.50	\$309,784.50
73-01	Coordinación de Donativos	\$229,174.58	\$7,528.00	\$236,702.58	\$7,528.00	\$7,528.00
73-01-0001	Bazar	\$229,174.58	\$7,528.00	\$236,702.58	\$7,528.00	\$7,528.00
73-05	Donativos	\$557,281.00	-\$59,640.00	\$497,641.00	\$11,760.00	\$11,760.00
73-05-2	Donativos en Efectivo	\$557,281.00	-\$59,640.00	\$497,641.00	\$11,760.00	\$11,760.00
73-05-2-0004	Donativos Varios Efectivo	\$557,281.00	-\$59,640.00	\$497,641.00	\$11,760.00	\$11,760.00
73-07	Cuotas de Recuperación	\$3,109,098.51	-\$11,654.50	\$3,097,444.01	\$278,496.50	\$278,496.50
73-07-1	Centros Asist. Desarrollo Infantil	\$533,121.00	-\$3,201.00	\$529,920.00	\$47,200.00	\$47,200.00
73-07-1-0001	Cadi Reg-96 Arco Iris	\$78,750.00	-\$350.00	\$78,400.00	\$7,000.00	\$7,000.00
73-07-1-0004	Cadi Reg-101 Caritas Felices	\$146,580.00	-\$675.00	\$145,905.00	\$13,500.00	\$13,500.00
73-07-1-0005	Cadi Reg-102 Blanca Nieves	\$72,415.00	-\$825.00	\$71,590.00	\$6,000.00	\$6,000.00
73-07-1-0009	Cadi Reg-233 Burbuja	\$81,341.00	-\$718.00	\$80,623.00	\$7,000.00	\$7,000.00
73-07-1-0010	Cadi Reg-260 Estrellita	\$154,035.00	-\$633.00	\$153,402.00	\$13,700.00	\$13,700.00
73-07-2	Delegación de la Procuraduría	\$98,343.00	-\$884.00	\$97,459.00	\$5,920.00	\$5,920.00
73-07-2-0001	Costancias	\$5,628.00	-\$210.00	\$5,418.00	\$0.00	\$0.00
73-07-2-0002	Convenios	\$92,715.00	-\$674.00	\$92,041.00	\$5,920.00	\$5,920.00
73-07-3	Dirección Médica	\$692,779.00	-\$8,999.00	\$683,780.00	\$55,830.00	\$55,830.00
73-07-3-0001	Consulta Médica	\$76,335.00	-\$1,960.00	\$74,375.00	\$5,600.00	\$5,600.00
73-07-3-0002	Consulta Psicológica	\$311,115.00	-\$7,235.00	\$303,880.00	\$21,850.00	\$21,850.00
73-07-3-0003	Consulta Dental	\$60,343.00	\$4,420.00	\$64,763.00	\$9,420.00	\$9,420.00
73-07-3-0004	Consultas Psiquiátricas	\$244,986.00	-\$4,224.00	\$240,762.00	\$18,960.00	\$18,960.00
73-07-4	Coordinación Adulto Mayor	\$41,500.00	-\$1,000.00	\$40,500.00	\$2,000.00	\$2,000.00
73-07-4-0001	Estadía Casa Hogar Nohoch Nah	\$41,500.00	-\$1,000.00	\$40,500.00	\$2,000.00	\$2,000.00
73-07-5	Centros de Desarrollo Comunitario	\$492,212.51	-\$27,395.50	\$519,608.01	\$116,806.50	\$116,806.50
73-07-5-0001	Cursos Cdc 227	\$37,860.90	-\$1,956.50	\$35,904.40	\$1,477.50	\$1,477.50
73-07-5-0002	Cursos Cdc 233	\$44,974.65	-\$1,041.00	\$43,933.65	\$987.00	\$987.00
73-07-5-0003	Cursos Cdc 235	\$42,121.28	\$448.50	\$42,569.78	\$1,588.50	\$1,588.50
73-07-5-0004	Cursos Cdc 237	\$56,317.28	\$355.50	\$56,672.78	\$4,393.50	\$4,393.50
73-07-5-0006	Panadería Cdc 237	\$305,583.40	\$29,589.00	\$335,172.40	\$108,360.00	\$108,360.00
73-07-5-0007	Curso de Verano Cdc	\$5,355.00	\$0.00	\$5,355.00	\$0.00	\$0.00
73-07-6	Coordinación de Atención a la Discapacidad	\$1,221,008.00	-\$24,966.00	\$1,196,042.00	\$50,740.00	\$50,740.00
73-07-6-0001	Consultas Médicas-Terapias de Rehabilitación CAD	\$949,730.00	-\$20,652.00	\$929,078.00	\$36,500.00	\$36,500.00

