

 REPORTE DEL ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO (FEDERAL, ESTATAL O INGRESOS PROPIOS) SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE BENITO JUÁREZ PERÍODO QUE SE INFORMA: DEL 1 DE ENERO AL 31 DE MAYO DE 2026(a)						
Código Presupuestal (b)	Concepto (c)	Estimado (d)	Ampliaciones / (Reducciones) (e)	Modificado (f)	Devengado (g)	Recaudado (h)
Ingresos Propios						
73	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	\$4,022,354.09	\$402,331.17	\$4,424,685.26	\$2,285,378.17	\$2,285,378.17
73-01	Coordinación de Donativos	\$229,174.58	\$68,934.00	\$298,108.58	\$260,975.00	\$260,975.00
73-01-0001	Bazar	\$229,174.58	\$68,934.00	\$298,108.58	\$260,975.00	\$260,975.00
73-05	Donativos	\$557,281.00	-\$32,434.83	\$524,846.17	\$224,290.17	\$224,290.17
73-05-2	Donativos en Efectivo	\$557,281.00	-\$32,434.83	\$524,846.17	\$224,290.17	\$224,290.17
73-05-2-0004	Donativos Varios Efectivo	\$557,281.00	-\$32,434.83	\$524,846.17	\$224,290.17	\$224,290.17
73-06	Eventos	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
73-06-0001	Desayuno del Sombrero	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
73-07	Cuotas de Recuperación	\$3,109,098.51	\$106,168.00	\$3,215,266.51	\$1,413,649.00	\$1,413,649.00
73-07-1	Centros Asist. Desarrollo Infantil	\$533,121.00	-\$396.00	\$532,725.00	\$248,300.00	\$248,300.00
73-07-1-0001	Cadi Reg-96 Arco Iris	\$78,750.00	\$900.00	\$79,650.00	\$36,600.00	\$36,600.00
73-07-1-0004	Cadi Reg-101 Caritas Felices	\$146,580.00	-\$535.00	\$146,045.00	\$61,100.00	\$61,100.00
73-07-1-0005	Cadi Reg-102 Blanca Nieves	\$72,415.00	-\$4,735.00	\$67,680.00	\$35,900.00	\$35,900.00
73-07-1-0009	Cadi Reg-233 Burbuja	\$81,341.00	-\$5,156.00	\$76,185.00	\$35,900.00	\$35,900.00
73-07-1-0010	Cadi Reg-260 Estrellita	\$154,035.00	\$9,130.00	\$163,165.00	\$78,800.00	\$78,800.00
73-07-2	Delegación de la Procuraduría	\$98,343.00	\$4,111.00	\$102,454.00	\$43,780.00	\$43,780.00
73-07-2-0001	Costancias	\$5,628.00	-\$665.00	\$4,963.00	\$700.00	\$700.00
73-07-2-0002	Convenios	\$92,715.00	\$4,776.00	\$97,491.00	\$43,080.00	\$43,080.00
73-07-3	Dirección Médica	\$692,779.00	-\$66,699.00	\$626,080.00	\$258,820.00	\$258,820.00
73-07-3-0001	Consulta Médica	\$76,335.00	-\$3,355.00	\$72,980.00	\$28,650.00	\$28,650.00
73-07-3-0002	Consulta Psicológica	\$311,115.00	-\$50,114.00	\$261,001.00	\$101,350.00	\$101,350.00
73-07-3-0003	Consulta Dental	\$60,343.00	\$8,838.00	\$69,181.00	\$35,220.00	\$35,220.00
73-07-3-0004	Consultas Psiquiátricas	\$244,986.00	-\$22,068.00	\$222,918.00	\$93,600.00	\$93,600.00
73-07-4	Coordinación Adulto Mayor	\$41,500.00	\$4,000.00	\$45,500.00	\$24,000.00	\$24,000.00
73-07-4-0001	Estadía Casa Hogar Nohoch Nah	\$41,500.00	\$4,000.00	\$45,500.00	\$24,000.00	\$24,000.00
73-07-5	Centros de Desarrollo Comunitario	\$492,212.51	\$52,692.00	\$544,904.51	\$277,189.00	\$277,189.00
73-07-5-0001	Cursos Cdc 227	\$37,860.90	-\$3,349.00	\$34,511.90	\$13,954.00	\$13,954.00
73-07-5-0002	Cursos Cdc 233	\$44,974.65	-\$2,276.00	\$42,698.65	\$14,706.00	\$14,706.00
73-07-5-0003	Cursos Cdc 235	\$42,121.28	\$5,442.00	\$47,563.28	\$18,810.00	\$18,810.00
73-07-5-0004	Cursos Cdc 237	\$56,317.28	\$9,505.00	\$65,822.28	\$32,373.00	\$32,373.00
73-07-5-0006	Panadería Cdc 237	\$305,583.40	\$43,370.00	\$348,953.40	\$197,346.00	\$197,346.00
73-07-5-0007	Curso de Verano Cdc	\$5,355.00	\$0.00	\$5,355.00	\$0.00	\$0.00

